

11-434 Office of Mineral Resources

Agency Description

The Office of Mineral Resources has only one program, Mineral Resources Management. The mission and goals of the Office of Mineral Resources are the same as those listed for the Mineral Resources Management Program in the program description that follows.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$2,533,665	\$2,533,665	\$5,246,906	\$2,509,150	(\$24,515)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	9,208,222	5,049,551	5,049,551	2,630,344	4,148,147	(901,404)
Statutory Dedications	1,126,390	1,200,000	1,730,044	1,252,105	2,252,105	522,061
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	22,588	129,997	129,997	129,997	129,997	0
TOTAL MEANS OF FINANCING	\$10,357,200	\$8,913,213	\$9,443,257	\$9,259,352	\$9,039,399	(\$403,858)
EXPENDITURES & REQUEST:						
Mineral Resources Management	\$10,357,200	\$8,913,213	\$9,443,257	\$9,259,352	\$9,039,399	(\$403,858)
TOTAL EXPENDITURES AND REQUEST	\$10,357,200	\$8,913,213	\$9,443,257	\$9,259,352	\$9,039,399	(\$403,858)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	76	80	79	79	78	(1)
Unclassified	1	1	1	1	1	0
TOTAL	77	81	80	80	79	(1)